

Hardware / Software	Existing		Jan-10	Jan-11	Jan-12	Jan-13	Jan-14	Jan-15				
Network	1	Server: Mac Pro Tower		1	7000							
	1	Screen		1	300							
	1	Snow Leopard 10.6.4		1	800							
	1	BackUp/Tapes		1	1000							
	8	Wireless Stations (\$250)		8	2000							
	4	Cable Boxes	1	0								
Class	(1/2009)1	Projector	9	18000		10	20000	9	18000			
	20	Screens										
		Headphones										
		Speakers										
	19	Computers		18	30600	18	30600	18	30600			
	5	Laptops										
eDiscovery	2	Projector @2000		2	4000							
	17	Computers @1700	1	1700	3	5100	4	6800	7	11900	3	5100
Library	2	Computers (plus old e-Disc computers)						2	3400			
School Resource	7	Cameras										
	2	Video Cameras										
	7	Mimio Interactive + Capture		2	4750	2	4750	2	4750			
Totals				19700	55550	42150	67250	26500	0			